

Phoenix Elementary District	070401	Maricopa
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SCHOOL LEVEL DETAIL

Phoenix Prep Academy	070401110
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,660,925	1,694,294	6,355,219
UNRESTRICTED CAP OUTLAY	65,723	200,511	266,234
SOFT CAPITAL OUTLAY	238,683	89,800	328,483
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	45,463	45,463
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	39,787	39,787
BOND BUILDING	0	2,401,938	2,401,938
SCHOOL PLANT	8,459	19,085	27,544
FEDERAL PROJECTS	300,970	50,386	351,356
STATE PROJECTS	0	0	0
FOOD SERVICES	165,352	372,960	538,312
OTHER	0	478,820	478,820
TOTAL	5,440,112	5,393,046	10,833,158
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	729,993	214,305	944,298
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,254.710	
1998 - 1999 TOTAL		1,196.430	
1999 - 2000 TOTAL		1,106.950	
FALL 1999 ENROLLMENT		1,142	

ESTIMATED		
SCHOOL REVENUE	10,485,047	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	553.48
CLASSROOM STAFF	93	11.97
OTHER	36	30.77
TOTAL STAFF	130	8.48
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	183	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	10	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported